

QUARTERLY CAPITAL PROJECTS STATUS REPORT - BY PROJECT MANAGER

Reporting Agency: Commonwealth Office of Technology

Report Quarter: 2010-4 (October)

Print Date: 11/01/2010

Cabinet/Agency/Project Title	County	Initial Auth	Status	Constr % Compl	Contract Compl Date	Actual Subst Compl
Project Manager: Agency						
Commerce Cabinet/Fish & Wildlife Resources						
Automated License Sales System Upgrade	Multi	2004-2006	Execution & Control Phase			
Comments: Cost YTD - \$631,508,00						
Percent complete - 97%						
Education Cabinet/Education Dept						
Student Information System	Multi	2006-2008	Execution & Control Phase			
Comments: Total Cost YTD - \$13,405,564.00						
Percent complete - 96%						
Education Cabinet/KY Educational Television						
* Replace Master Control and Production Infrastructure		2006-2008	Execution & Control Phase			
Comments: Total Project cost YTD - \$15,290,503.00						
97% complete.						
Education Cabinet/KY Teachers' Retirement						
KTRS Pension Management System	Multi	2004-2006	Execution & Control Phase			
Comments: Total Project Cost YTD - \$730,135.00						
percentage Complete - 10%						
Finance and Administration Cabinet/Commonwealth Office of Technology						
* Public Safety Communications Infrastructure KEWS	Multi	2004-2006	Execution & Control Phase			
Comments: Total Project cost YTD - \$25.245.000						
55% Complete.						
Target completion date: 9/30/12						
Finance and Administration Cabinet/Revenue						
* Comprehensive Tax System - Phase I		2006-2008	Planning Phase			
Comments: total project cost YTD - \$19,495,902.00						
51% complete.						
Target completion date 12/31/14						

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General Government Cabinet/KY Retirement Systems						
Kentucky Retirement Systems Line of Business Project		2006-2008	Execution & Control Phase			
Comments: total Project Cost YTD - \$10,195,441.00 46% complete						
Health and Family Services Cabinet/Public Health						
* eKASPER System Upgrade (Phase II)		2004-2006	Execution & Control Phase			
Comments: Total Project cost YTD - \$4,079,389.77 78% completed. Target completion date: 12/31/11						
Health and Family Services Cabinet/Secretary's Office (CHFS)						
* Child Support Enforcement (KASES II)		2004-2006	Planning Phase			
Comments: Total Project cost YTD - \$1,186,795.64 4% Completed. Target Completion Date: 12/31/12						
* Safeguarding Children At Risk (TWIST Re-Write)		2004-2006	Execution & Control Phase			
Comments: Total Project cost YTD - \$2,645,278.19 25% complete. Target completion date: 12/31/11						
* Support for Health and Welfare Services (KAMES)		2004-2006	Execution & Control Phase			
Comments: Total Project Cost YTD - \$11,415,518.27 55% completed. Target completion date: 7/31/12						
Justice and Public Safety Cabinet/State Police						
Mobile Communication Centers	Multi	2008-2010	Execution & Control Phase			
Comments: Total Project cost YTD - \$995,595.06 82% complete.						
Strategic Voice Mutual Aid System	Multi	2008-2010	Execution & Control Phase			
Comments: Total Project cost YTD - \$4,406,651.30 35% complete.						

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Personnel Cabinet/General Operations (Personnel)						
* Replace Personnel Payroll System - Phase I	Franklin	2004-2006	Planning Phase			
Comments: Total project cost YTD - \$19,495,902.00 51% complete. Target completion date 12/31/14						
Transportation Cabinet/Gen Admin & Support (Transp)						
* Prog Management (PRECON/6 YR Plan)		2004-2006	Execution & Control Phase			
Comments: Total Project Cost YTD - \$1,968,892.00 98% complete.						
* Replace Automated Vehicle Information System (AVIS)	Multi	2008-2010	Execution & Control Phase			
Comments: Total Project costYTD - \$4,106,016.00 16% completed.						
* Transportation Enterprise Data Warehouse	Multi	2010-2012	Planning Phase			
Comments: Total Project Cost YTD - \$7,334.00 1% Complete. Target Completion Date 2/31/11						
* TRNSPRT System		2002-2004	Planning Phase			
Comments: NO Update						

* indicates projects involving General Fund supported bonds or "state" cash (General Fund, Investment Income, Capital Construction Surplus, Contingency Fund, Emergency Fund, or Statewide Deferred Maintenance Fund).